



FINANCIAL REPORT: APRIL 2025 – APRIL 2026



A MESSAGE FROM THE FOUNDER

- ✓ We began in April 2025 with a single goal—to help defenders get their lives back on track
- ✓ Our first year was a year of laying the foundations: we set up companies in London and Ukraine and created a digital platform
- ✓ The key result is that we have learnt to turn every dollar of administrative expenditure into tens of dollars of real aid (leverage)
- ✓ “Thanks to our partners (Fatima, ROC Maidan), we have distributed over \$165,000 in aid.”
- ✓ “I personally covered all organisational costs so that 100% of your donations go towards rehabilitation.”
- ✓ “Take a look at the figures below—they confirm our effectiveness.”

KEY PERFORMANCE INDICATORS

Overall social impact

\$183,807

(Cash + Aid)

Humanitarian aid

\$165,281

Distributed to 4 hospitals

Organisation's debts

\$0

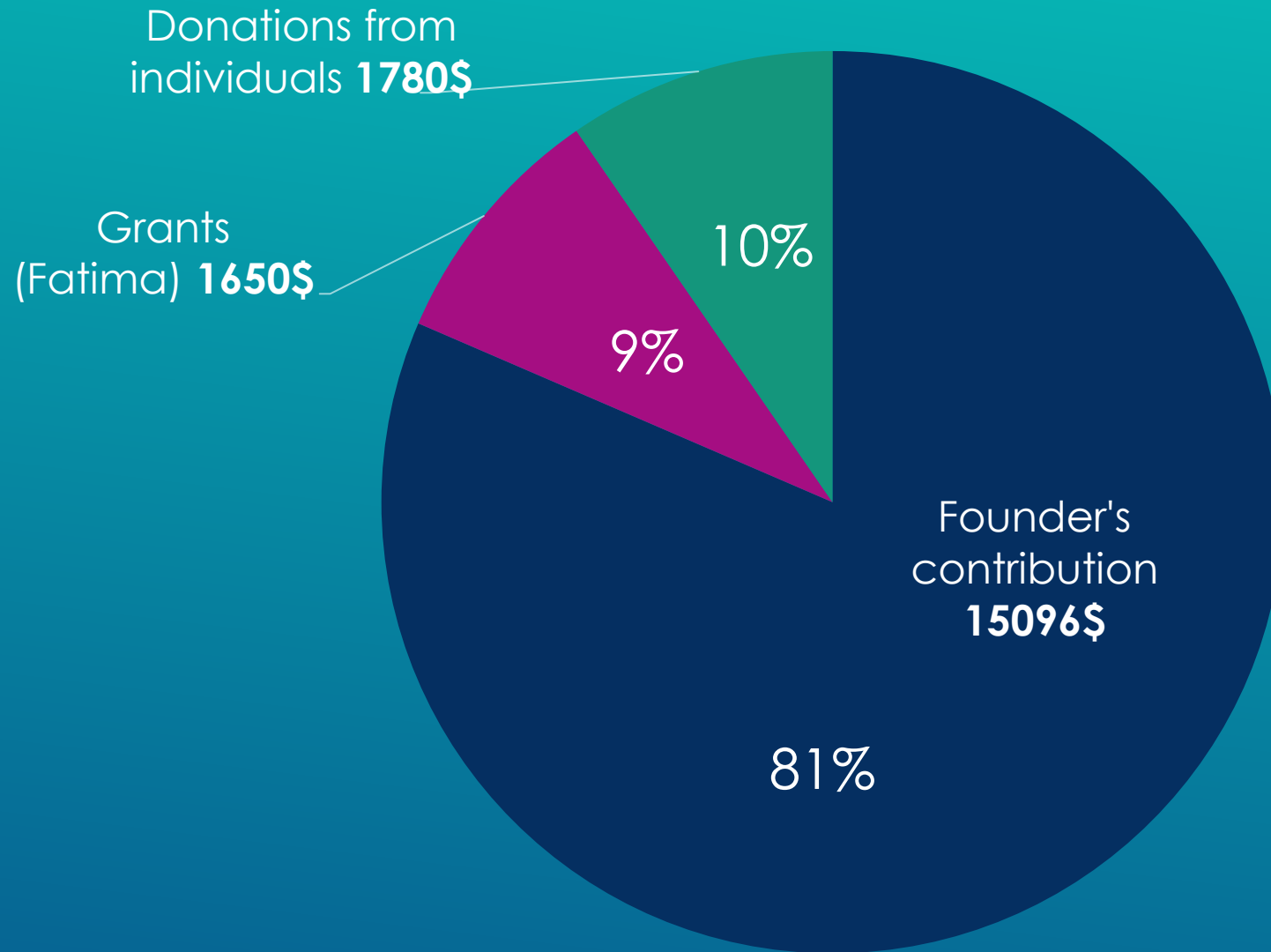
Liabilities

Leverage ratio

1 : 79

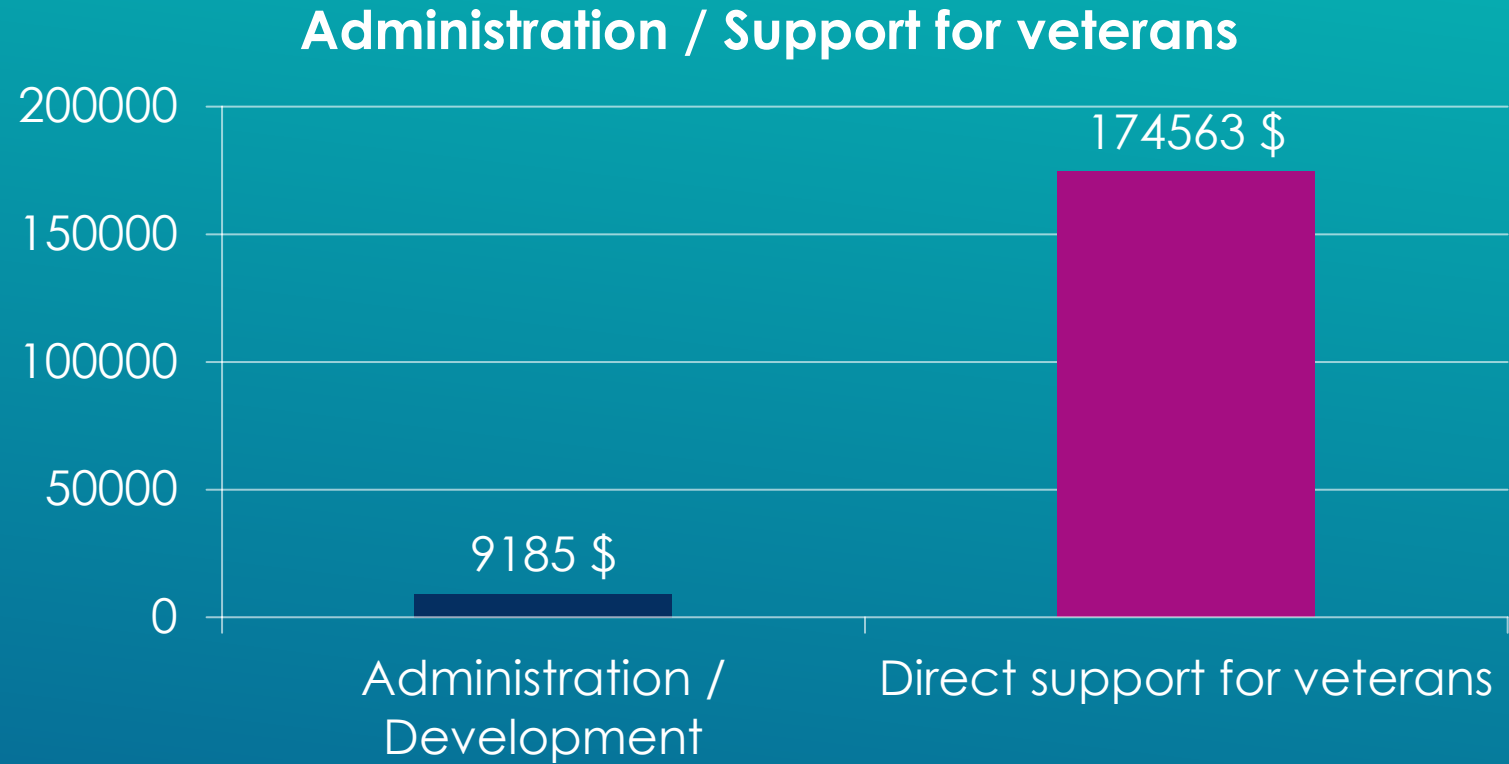
\$1 in logistics = \$79 in aid

REVENUE STRUCTURE



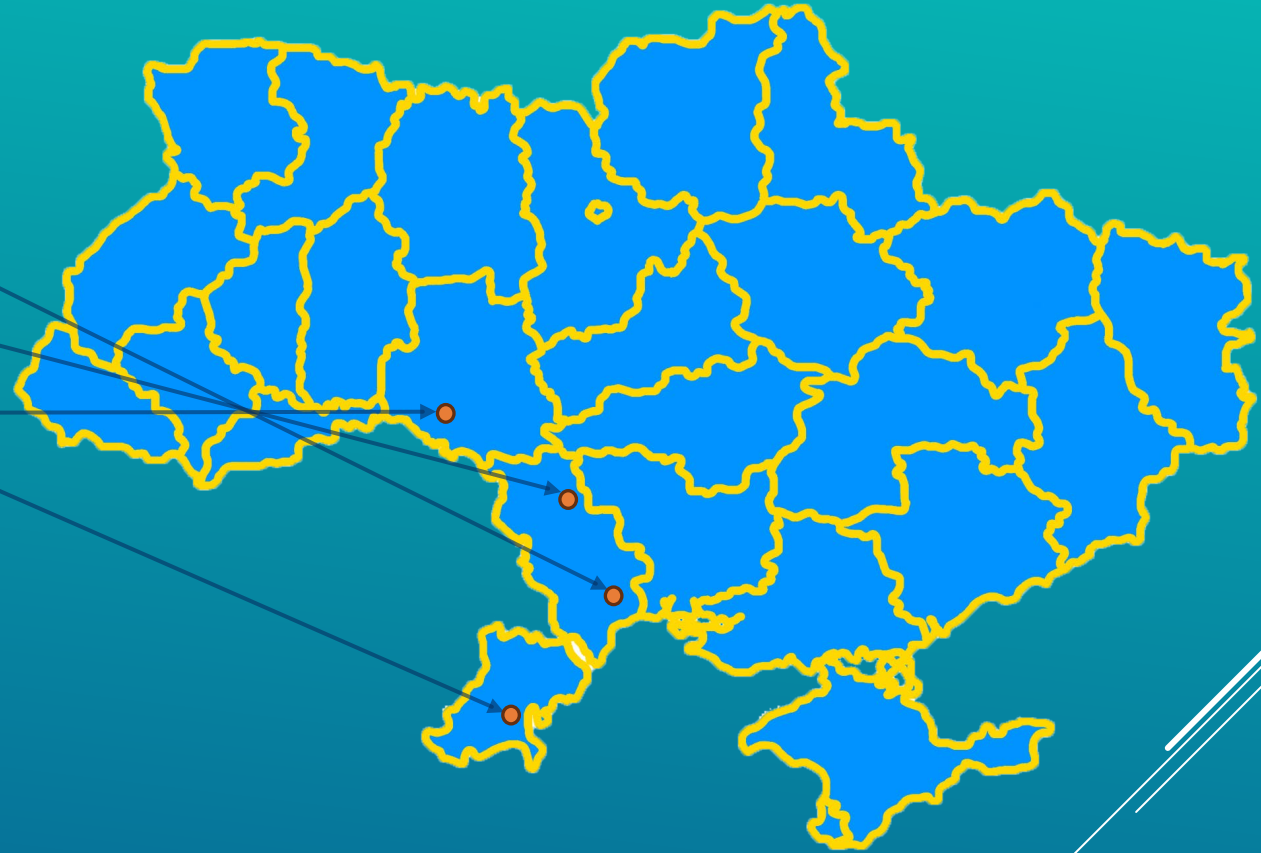
The fund relies on the personal support of its founder and the trust of institutional donors

RATIO OF ADMINISTRATIVE EXPENSES TO AID



GEOGRAPHY OF HEALTHCARE PROVISION

1. Dobroslav Multidisciplinary Intensive Care Hospital
2. Lyubashiv Multidisciplinary Intensive Care Hospital
3. Tatarbunary
4. Military Medical Unit in Vinnytsia



DETAILED FINANCIAL TABLE

Category	Description	Amount (USD)
A. Programme services	International rehabilitation	2,450.00
	Field missions and administration	4,860.00
	Humanitarian logistics	946.00
	Direct assistance on the front line	515.65
B. Capacity building	Legal formalities	1,426.00
	Digital infrastructure	1,539.00
	Awareness and media	5,250.00
	Strategic fundraising	1,140.00
	Targeted marketing	340.00